

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN ANDRÉS DURAZNAL
De 01/01/2023 Al 30/09/2023

EAEPE-CA
15-nov.-23
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		46,969,736.46	7,501,988.81	54,471,725.27	21,261,716.58	21,261,716.58	6,868,024.52
01	SERVICIOS ADMINISTRATIVOS	45,962,536.46	7,510,988.81	53,473,525.27	20,620,016.58	20,620,016.58	6,868,024.52
01-01	AYUNTAMIENTO	792,400.00	0.00	792,400.00	509,400.00	509,400.00	0.00
01-02	PRESIDENCIA MUNICIPAL	4,223,602.08	1,358,776.68	5,582,378.76	4,513,762.34	4,513,762.34	526,159.42
01-03	SECRETARIA DEL AYUNTAMIENTO	460,600.00	0.00	460,600.00	296,100.00	296,100.00	0.00
01-04	TESORERIA	1,536,000.00	-292,999.99	1,243,000.01	712,607.28	712,607.28	200,392.73
01-05	OFICIALIA MAYOR	425,600.00	0.00	425,600.00	211,200.00	211,200.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,732,392.69	0.00	1,732,392.69	1,299,294.54	1,299,294.54	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	3,627,198.69	33,468,482.75	37,095,681.44	13,077,652.42	13,077,652.42	0.00
01-10	OTROS	33,164,743.00	-27,023,270.63	6,141,472.37	0.00	0.00	6,141,472.37
02	SERVICIOS PUBLICOS	1,007,200.00	-9,000.00	998,200.00	641,700.00	641,700.00	0.00
02-01	PROTECCION CIUDADANA	211,400.00	0.00	211,400.00	135,900.00	135,900.00	0.00
02-02	LIMPIA	280,000.00	0.00	280,000.00	180,000.00	180,000.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	84,000.00	0.00	84,000.00	54,000.00	54,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	205,000.00	-9,000.00	196,000.00	126,000.00	126,000.00	0.00
02-07	ALUMBRADO PUBLICO	67,200.00	0.00	67,200.00	43,200.00	43,200.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	64,400.00	0.00	64,400.00	41,400.00	41,400.00	0.00
02-12	ASISTENCIA AGROPECUARIA	95,200.00	0.00	95,200.00	61,200.00	61,200.00	0.00

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PRESIDENTE