

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SAN ANDRÉS DURAZNAL**  
De 01/01/2023 Al 30/06/2023

**EAEPE-CA**  
17-ago.-23  
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| Concepto                             |                                      | EGRESOS       |                              |               |               |               | SUBEJERCICIO  |
|--------------------------------------|--------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
|                                      |                                      | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                      |               |                              |               |               |               |               |
| 3.1 Sector Público No Financiero     |                                      |               |                              |               |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                      |               |                              |               |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                      |               |                              |               |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                      | 46,969,736.46 | 33,560.80                    | 47,003,297.26 | 10,345,373.01 | 10,345,373.01 | 11,427,871.40 |
| 01                                   | SERVICIOS ADMINISTRATIVOS            | 45,962,536.46 | 33,560.80                    | 45,996,097.26 | 9,917,573.01  | 9,917,573.01  | 11,418,871.40 |
| 01-01                                | AYUNTAMIENTO                         | 792,400.00    | 0.00                         | 792,400.00    | 306,000.00    | 306,000.00    | 0.00          |
| 01-02                                | PRESIDENCIA MUNICIPAL                | 4,223,602.08  | 109,999.99                   | 4,333,602.07  | 2,588,298.36  | 2,588,298.36  | 758,386.71    |
| 01-03                                | SECRETARIA DEL AYUNTAMIENTO          | 460,600.00    | 0.00                         | 460,600.00    | 187,200.00    | 187,200.00    | 0.00          |
| 01-04                                | TESORERIA                            | 1,536,000.00  | 43,000.01                    | 1,579,000.01  | 410,946.99    | 410,946.99    | 598,053.02    |
| 01-05                                | OFICIALIA MAYOR                      | 425,600.00    | 0.00                         | 425,600.00    | 135,600.00    | 135,600.00    | 0.00          |
| 01-06                                | JUZGADO MUNICIPAL                    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 01-08                                | DIF MUNICIPAL                        | 1,732,392.69  | 0.00                         | 1,732,392.69  | 866,196.36    | 866,196.36    | 0.00          |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS          | 3,627,198.69  | 23,126,272.13                | 26,753,470.82 | 5,423,331.30  | 5,423,331.30  | 143,400.00    |
| 01-10                                | OTROS                                | 33,164,743.00 | -23,245,711.33               | 9,919,031.67  | 0.00          | 0.00          | 9,919,031.67  |
| 02                                   | SERVICIOS PUBLICOS                   | 1,007,200.00  | 0.00                         | 1,007,200.00  | 427,800.00    | 427,800.00    | 9,000.00      |
| 02-01                                | PROTECCION CIUDADANA                 | 211,400.00    | 0.00                         | 211,400.00    | 90,600.00     | 90,600.00     | 0.00          |
| 02-02                                | LIMPIA                               | 280,000.00    | 0.00                         | 280,000.00    | 120,000.00    | 120,000.00    | 0.00          |
| 02-03                                | MERCADO                              | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-04                                | RASTRO                               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-05                                | PANTEONES                            | 84,000.00     | 0.00                         | 84,000.00     | 36,000.00     | 36,000.00     | 0.00          |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO        | 205,000.00    | 0.00                         | 205,000.00    | 84,000.00     | 84,000.00     | 9,000.00      |
| 02-07                                | ALUMBRADO PUBLICO                    | 67,200.00     | 0.00                         | 67,200.00     | 28,800.00     | 28,800.00     | 0.00          |
| 02-08                                | CALLES, PARQUES Y JARDINES           | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-09                                | ASISTENCIA A LA SALUD                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-10                                | ASISTENCIA A LA EDUCACION            | 64,400.00     | 0.00                         | 64,400.00     | 27,600.00     | 27,600.00     | 0.00          |
| 02-12                                | ASISTENCIA AGROPECUARIA              | 95,200.00     | 0.00                         | 95,200.00     | 40,800.00     | 40,800.00     | 0.00          |

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PRESIDENTE